



ONDO STATE OF NIGERIA

REVISED 2026 APPROPRIATION LAW

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A LAW TO AMEND THE 2026 APPROPRIATION LAW AND AUTHORISE THE ISSUE FROM THE CONSOLIDATED REVENUE FUND OF ONDO STATE OF NIGERIA, A SUM OF SEVEN HUNDRED AND SEVENTY-FIVE BILLION, FIVE HUNDRED AND EIGHTEEN MILLION, TWO HUNDRED AND TWENTY-NINE THOUSAND, SEVEN HUNDRED AND SEVENTY-TWO NAIRA (₦775,518,229,772.00) ONLY, OUT OF WHICH THE SUM OF TWO HUNDRED AND SEVENTY-ONE BILLION, SEVEN HUNDRED AND FIFTY-FOUR MILLION, TWO HUNDRED AND EIGHTY-EIGHTY THOUSAND, NINE HUNDRED AND SEVENTY-EIGHT NAIRA, TWENTY-TWO KOBO (₦271,754,288,978.22) ONLY IS FOR RECURRENT EXPENDITURE WHILE THE BALANCE OF FIVE HUNDRED AND THREE BILLION, SEVEN HUNDRED AND SIXTY-THREE MILLION, NINE HUNDRED AND FORTY THOUSAND SEVEN HUNDRED AND NINETY-THREE NAIRA, SEVENTY-EIGHT KOBO (₦503,763,940,793.78) ONLY IS FOR CAPITAL EXPENDITURE FOR THE SERVICES OF ONDO STATE OF NIGERIA FOR THE YEAR ENDING THIRTY-FIRST DAY OF DECEMBER, TWO THOUSAND AND TWENTY-SIX.

Commencement

(1st January, 2026)

BE IT ENACTED by the Ondo State House of Assembly in this Legislative Session convened as follows:

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| Amendment of the
Appropriation
Law 2026 | 1. The Appropriation Law 2026 (hereinafter called the principal Law) is hereby amended replacing the existing First and schedules of the Principal Law with the new First and Second Second Schedules which accommodate necessary adjustment required by the State Executive Council. |
| Validation | 2. All expenses made under the Principal Schedule shall be deemed to have been made under this new amendment. |
| Appropriation of
₦271,754,288,978.22
Recurrent Expenditure | 3. The sum of Two Hundred and Seventy-One Billion, Seven Hundred and Fifty-Four Million, Two Hundred and Eighty-Eight Thousand, Nine Hundred and Seventy-Eight Naira, Twenty-Two Kobo only shall be appropriated from the Consolidated Revenue Fund during the year ending on the Thirty-First Day of, December Two Thousand and Twenty-Six for the services as set out in the First Schedule to this Law. |
| Appropriation of
₦503,763,940,793.78
Capital Expenditure | 4. The sum of Five Hundred and Three Billion, Seven Hundred and Sixty-three Million, Nine Hundred and Forty Thousand, Seven Hundred and Ninety-Three Naira Seventy-Eight Kobo only shall be appropriated from the Consolidated Revenue during the year ending on the Thirty-First Day of December Two Thousand and Twenty-Six for the projects set out in the Second Schedule to this Law. |

ONDO STATE OF NIGERIA
YEAR 2026 APPROVED REVISED RECURRENT ALLOCATION
FIRST SCHEDULE

SN	Admin Code	Executing Agency	Salaries and Wages		Overhead Cost	Grants and Contributions		Statutory Transfers	Social Contributions and Social Benefits		Debt Service	Total Recurrent Expenditure	
			Amount (N)	Amount (N)		Amount (N)	Amount (N)		Amount (N)	Amount (N)		Amount (N)	Amount (N)
		Total Expenditure	8,79,210,704,328.22	24,836,050,000.00	63,286,293,650.00	24,836,050,000.00	42,772,300,000.00	3,694,085,000.00	2,475,485,000.00	271,175,528,978.92			
1	11100100100	GOVERNOR'S OFFICE-GOVERNMENT HOUSE AND PROTOCOL	311,100,000.00		9,811,330,000.00		0	0				10,122,430,000.00	
2	11100100200	DEPUTY GOVERNOR'S OFFICE	123,500,000.00		800,000,000.00							923,500,000.00	
3	11100200100	OFFICE OF SENIOR SPECIAL ASSISTANTS TO THE GOVERNOR	0.00		750,000,000.00							750,000,000.00	
4	11100200300	OFFICE OF THE SPECIAL ADVISERS TO THE GOVERNOR			120,000,000.00							120,000,000.00	
5	11100200700	OFFICE OF ADC. CSO CHIEF DETAILS AND ORDERLY	0.00		60,000,000.00							60,000,000.00	
6	15700100100	MINISTRY OF SPECIAL DUTIES	0.00		60,000,000.00							60,000,000.00	
7	11100300100	ONDO STATE BOUNDARY COMMISSION	0.00		195,000,000.00							195,000,000.00	
8	11100400100	PERFORMANCE AND PROJECT IMPLEMENTATION MONITORING UNIT (PPIMU)	7,500,000.00		150,000,000.00							157,500,000.00	
9	11100800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	0.00		100,000,000.00							100,000,000.00	
10	11101000100	BUREAU OF PUBLIC PROCUREMENT (BPP)	78,500,000.00		120,000,000.00							198,500,000.00	
11	11101400100	POLITICAL AND ECONOMIC AFFAIRS DEPARTMENT	2,010,000,000.00		388,000,000.00				4,093,824,307.91			6,491,824,307.91	
12	11101700100	CABINET AND SPECIAL SERVICES DEPARTMENT	86,800,000.00		997,000,000.00							1,083,800,000.00	
13	11103500100	ONDO STATE PENSIONS TRANSITIONAL DEPARTMENT	65,500,000.00		50,000,000.00							115,500,000.00	
14	11103500200	STATE PENSION COMMISSION	59,000,000.00		55,708,000.00				350,000,000.00			464,708,000.00	
15	11103700100	MUSLIM WELFARE BOARD	25,000,000.00		178,000,000.00							203,000,000.00	
16	11103800100	CHRISTIAN WELFARE BOARD	34,000,000.00		177,000,000.00							211,000,000.00	
17	11105200100	DEPARTMENT OF PUBLIC SERVICE REFORM AND DEVELOPMENT (DPSRD)			30,000,000.00							30,000,000.00	
18	11110100100	SPECIAL PROJECTS: WORLD BANK/EGN ASSISTED	0.00		6,600,000.00							6,600,000.00	
19	11110500100	OFFICE OF THE CHIEF OF STAFF			40,000,000.00							40,000,000.00	
20	11113200100	PUBLIC AND INTER-GOVERNMENTAL RELATION OFFICE	144,000,000.00		40,000,000.00							184,000,000.00	
21	11200300100	STATE HOUSE OF ASSEMBLY	750,000,000.00		4,495,000,000.00				706,175,692.09			5,951,175,692.09	
22	11200400100	HOUSE OF ASSEMBLY COMMISSION	79,800,000.00		300,000,000.00				30,000,000.00			409,800,000.00	
23	11200700100	HOUSE COMMITTEES	0.00		400,000,000.00							400,000,000.00	
24	11200700200	PUBLIC ACCOUNT SECRETARIAT	0.00		70,000,000.00							70,000,000.00	
25	11200700300	FINANCE AND APPROPRIATION COMMITTEE	0.00		100,000,000.00							100,000,000.00	
26	11202100100	OFFICE OF THE SPEAKER	0.00		498,000,000.00							498,000,000.00	
27	11202300100	OFFICE OF THE DEPUTY SPEAKER	0.00		200,000,000.00							200,000,000.00	
28	12300100100	MINISTRY OF INFORMATION AND ORIENTATION	215,100,000.00		830,000,000.00							1,045,100,000.00	
29	12300300100	ONDO STATE RADIOVISION CORPORATION	296,700,000.00		260,000,000.00		80,000,000.00					636,700,000.00	
30	12300400200	ORANGE FM	78,500,000.00		12,000,000.00							90,500,000.00	
31	12305500100	OWENA PRESS	0.00				360,000,000.00					360,000,000.00	
32	12305600100	ONDO STATE SIGNAGE AGENCY	53,800,000.00		30,000,000.00							83,800,000.00	
33	12400400100	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	0.00		0.00		2,625,000.00					2,625,000.00	
34	12400400200	NIGERIAN LEGION			0.00		3,675,000.00					3,675,000.00	
35	12400400300	ONDO STATE SECURITY NETWORK AGENCY (AMOTEKUN CORPS)	0.00		0.00		5,050,000,000.00					5,050,000,000.00	
36	12400700100	FIRE SERVICES			14,500,000.00							14,500,000.00	
37	12500100100	OFFICE OF THE HEAD OF SERVICE			167,000,000.00		0.00					167,000,000.00	
38	12500100200	SENIOR STAFF CLUB			0.00		0.00					0.00	
39	12500100300	GOVERNMENT QUARTERS MANAGEMENT OFFICE			5,000,000.00		0.00					5,000,000.00	
40	12500600100	PUBLIC SERVICE TRAINING INSTITUTE	78,000,000.00		42,000,000.00							120,000,000.00	
41	12500700100	OFFICE OF ESTABLISHMENTS	415,000,000.00		545,000,000.00		85,000,000.00					1,045,000,000.00	
42	12500700200	E-PERSONEL ADMINISTRATION SALARY SYSTEM (E-PASS) OFFICE	0.00		3,500,000.00		0.00					3,500,000.00	
43	12500700300	INDUSTRIAL AND LABOUR RELATIONS OFFICE	0.00		20,000,000.00							20,000,000.00	
44	12500800100	SERVICE MATTERS DEPARTMENT	87,000,000.00		155,000,000.00		235,000,000.00	0				477,000,000.00	
45	14000100100	OFFICE OF THE STATE AUDITOR GENERAL	385,400,000.00		250,000,000.00							635,400,000.00	
46	14000200100	OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT	94,000,000.00		165,000,000.00							259,000,000.00	
47	14500100100	ONDO STATE PUBLIC COMPLAINTS, FINANCIAL CRIMES AND ANTI-CORRUPTION COMMISSION	0.00		0.00		250,000,000.00					250,000,000.00	
48	14700100100	CIVIL SERVICE COMMISSION	159,200,000.00		150,000,000.00							309,200,000.00	
49	14800100100	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)	134,000,000.00		40,400,000.00							174,400,000.00	
50	14800100200	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC) AREA OFFICES	0.00		12,000,000.00							12,000,000.00	
51	14900100100	LOCAL GOVERNMENT SERVICE COMMISSION	0.00		30,000,000.00							30,000,000.00	

S/N	Admin Code	Executing Agency	Salaries and Wages	Overhead Cost	Grants and Contributions	Statutory Transfers	Social Contributions and Social Benefits	Debt Service	Total Recurrent Expenditure
52	16100100100	OFFICE OF THE SECRETARY TO STATE GOVERNMENT (SSG)	0.00	60,000,000.00	-	-	-	-	60,000,000.00
53	16100100200	GENERAL ADMINISTRATION	93,500,000.00	1,590,267,130.00	0.00	-	-	-	1,683,767,130.00
54	16100200100	LIAISON OFFICE, LAGOS	20,000,000.00	80,000,000.00	-	-	-	-	100,000,000.00
55	16100200200	LIAISON OFFICE, ABUJA	31,200,000.00	250,250,000.00	-	-	-	-	281,450,000.00
56	16100300100	ONDO STATE NIGERIAN NATIONAL VOLUNTEER SERVICE	-	150,000,000.00	0.00	-	-	-	150,000,000.00
57	21500100100	MINISTRY OF AGRICULTURE	657,000,000.00	85,350,000.00	-	-	0.00	-	742,350,000.00
58	21500100200	MINISTRY OF AGRICULTURE AND FORESTRY	-	-	0.00	-	-	-	0.00
59	21500100300	ONDO STATE LIVELIHOOD IMPROVEMENT FAMILY ENTERPRISE -NIGER DELTA (LIFE-ND) & L-PRESS PROJECT OFFICE	-	7,150,000.00	0.00	-	-	-	7,150,000.00
60	21500100400	TREE CROP OFFICE	-	7,500,000.00	-	-	-	-	7,500,000.00
61	21500100500	GLOBAL ENVIRONMENT FACILITY (GEF-7)/FAO PROJECT COORDINATING OFFICE	0.00	18,000,000.00	-	-	-	-	18,000,000.00
62	21502100100	FORESTRY STAFF TRAINING SCHOOL, OWO	0.00	1,800,000.00	-	-	-	-	1,800,000.00
63	21510200100	AGRICULTURAL DEVELOPMENT PROGRAMME	256,000,000.00	50,000,000.00	-	-	2,000,000.00	-	308,000,000.00
64	21510200200	FADAMA PROJECT	-	22,992,500.00	-	-	-	-	22,992,500.00
65	21511000100	AGRICULTURAL INPUT AND SUPPLY AGENCY	84,000,000.00	75,000,000.00	-	-	-	-	159,000,000.00
66	21511500100	AGRO-CLIMATOLOGICAL AND ECOLOGICAL PROJECT	0.00	10,000,000.00	-	-	-	-	10,000,000.00
67	21511600100	COCOA REVOLUTION OFFICE	78,200,000.00	12,000,000.00	-	-	-	-	90,200,000.00
68	21511700100	ONDO STATE AGR-BUSINESS EMPOWERMENT CENTRE (OSAEC)	100,000,000.00	60,000,000.00	-	-	-	-	160,000,000.00
69	22000100100	MINISTRY OF FINANCE	509,000,000.00	13,260,000,000.00	14,000,000.00	-	31,702,965,800.00	-	45,485,965,000.00
70	22000100200	EXPENDITURE OFFICE	-	46,000,000.00	-	-	-	-	46,000,000.00
71	22000100400	STATE FINANCES	-	28,000,000.00	-	-	-	-	28,000,000.00
72	22000100600	CONSOLIDATED REVENUE FUND OFFICE	149,550,100.00	0.00	-	-	-	-	149,550,100.00
73	22000200100	DEBT MANAGEMENT OFFICE	0.00	70,000,000.00	-	-	-	24,754,856,000.00	24,824,856,000.00
74	22000700100	OFFICE OF THE ACCOUNTANT GENERAL	285,000,000.00	1,669,000,000.00	-	-	-	-	1,954,000,000.00
75	22000700200	TREASURY CASH OFFICES (TCOS)	-	61,500,000.00	-	-	-	-	61,500,000.00
76	22000800100	ONDO STATE INTERNAL REVENUE SERVICE	-	0.00	-	-	8,563,000,000.00	-	8,563,000,000.00
77	22000900100	POOLS BETTINGS AND LOTTERIES BOARD	28,000,000.00	46,000,000.00	-	25,000,000.00	-	-	99,000,000.00
78	22200100100	MINISTRY OF COMMERCE, INDUSTRIES AND COOPERATIVES	291,500,000.00	175,000,000.00	-	-	-	-	466,500,000.00
79	22200900100	COMPETITION AND CONSUMER PROTECTION AGENCY	25,000,000.00	70,500,000.00	-	-	-	-	95,500,000.00
80	22205100100	MICRO CREDIT AGENCY	72,000,000.00	90,000,000.00	40,000,000.00	-	-	-	202,000,000.00
81	22205500100	CO-OPERATIVE COLLEGE, AKURE	-	17,050,000.00	-	-	-	-	17,050,000.00
82	22205600100	ONDO STATE ENTREPRENEURSHIP AGENCY (ONDEA)	38,723,000.00	100,000,000.00	500,000,000.00	-	-	-	638,723,000.00
83	22205700100	ONDO STATE INVESTMENT PROMOTION AGENCY (ONDIPA)	31,200,000.00	0.00	399,500,000.00	-	-	-	430,700,000.00
84	22800100100	STATE INFORMATION TECHNOLOGY AGENCY (SITA)	129,500,000.00	150,000,000.00	-	-	-	-	279,500,000.00
85	22800100200	STATE INFORMATION TECHNOLOGY AGENCY (SITA) AREA OFFICES	-	11,000,000.00	-	-	-	-	11,000,000.00
86	22900100100	OFFICE OF TRANSPORT	517,500,000.00	1,247,802,000.00	-	-	-	-	1,765,302,000.00
87	22900100200	OFFICE OF TRANSPORT-VEHICLE INSPECTION (AREA) OFFICE AND INLAND WATERWAYS	0.00	30,200,000.00	-	-	-	-	30,200,000.00
88	23100100100	MINISTRY OF ENERGY AND MINERAL RESOURCES	84,500,000.00	235,000,000.00	-	-	-	-	319,500,000.00
89	23100100200	ONDO STATE NATIONAL GAS EXPANSION OFFICE	-	15,000,000.00	-	-	-	-	15,000,000.00
90	23100300100	ONDO STATE ELECTRICITY BOARD	252,400,000.00	850,000,000.00	-	-	-	-	1,102,400,000.00
91	23100400100	ONDO STATE ELECTRICITY REGULATORY BUREAU (OSERB)	0.00	60,000,000.00	-	-	-	-	60,000,000.00
92	23300100100	OFFICE OF FORESTRY RESOURCES	869,800,000.00	137,800,000.00	-	-	-	-	1,007,600,000.00
93	23300200100	ONDO STATE AFForestation PROJECT	0.00	0.00	7,000,000.00	-	-	-	7,000,000.00
94	23300300100	ONDO STATE UN-REDD+ PROJECT	0.00	9,000,000.00	-	-	-	-	9,000,000.00
95	23400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	596,000,000.00	201,975,000.00	40,000,000.00	-	-	-	837,975,000.00
96	23405600100	ONDO STATE RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP)	41,500,000.00	20,000,000.00	-	-	-	-	61,500,000.00
97	23600100100	MINISTRY OF CULTURE AND TOURISM	252,300,000.00	727,000,000.00	-	-	-	-	979,300,000.00
98	23800100100	MINISTRY OF ECONOMIC PLANNING AND BUDGET	131,000,000.00	1,718,100,000.00	-	-	-	-	1,849,100,000.00
99	23800100200	ONDO STATE BUDGET OFFICE	52,100,000.00	1,219,000,000.00	-	-	-	-	1,271,100,000.00
100	23800100300	MANPOWER DEVELOPMENT OFFICE	-	20,000,000.00	-	-	-	-	20,000,000.00
101	23800100500	YOUTH EMPLOYMENT AND SOCIAL SUPPORT OPERATIONS (YESSO)	-	20,000,000.00	-	-	-	-	20,000,000.00
102	23800100700	ECONOMIC INTELLIGENCE OFFICE	-	20,000,000.00	-	-	-	-	20,000,000.00
103	23800100800	ONDO-CARES PROGRAMME COORDINATING OFFICE	0.00	26,000,000.00	-	-	-	-	26,000,000.00
104	23800100900	CENTRAL MONITORING AND EVALUATION OFFICE	-	55,000,000.00	-	-	-	-	55,000,000.00

S/N	Admin Code	Executing Agency	Salaries and Wages	Overhead Cost	Grants and Contributions	Statutory Transfers	Social Contributions and Social Benefits	Debt Service	Total Recurrent Expenditure
105	23800101000	HUMAN CAPITAL DEVELOPMENT OFFICE	0.00	292,000,000.00	-	-	-	-	292,000,000.00
106	23800101200	OPEN GOVERNANCE PARTNERSHIP STATE ACTION OFFICE	0.00	12,000,000.00	0.00	-	-	-	12,000,000.00
107	23800400100	ONDO STATE BUREAU OF STATISTICS	83,000,000.00	315,000,000.00	-	-	-	-	398,000,000.00
108	23800400200	ONDO STATE POPULATION CENSUS COORDINATING OFFICE	0.00	0.00	-	-	-	-	0.00
109	25200100100	MINISTRY OF WATER RESOURCES, PUBLIC SANITATION AND HYGIENE	89,000,000.00	62,000,000.00	-	-	-	-	151,000,000.00
110	25210200100	ONDO STATE WATER CORPORATION	479,000,000.00	68,404,000.00	-	-	-	-	547,404,000.00
111	25210300100	ONDO STATE RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)	125,000,000.00	41,000,000.00	-	0.00	-	-	166,000,000.00
112	25300200100	ONDO STATE DEVELOPMENT AND PROPERTY CORPORATION	197,000,000.00	12,000,000.00	-	-	-	-	209,000,000.00
113	26000100100	MINISTRY OF LANDS AND HOUSING	312,000,000.00	60,500,000.00	-	-	-	-	372,500,000.00
114	26000200100	OFFICE OF SURVEYOR - GENERAL OF THE STATE	-	20,000,000.00	-	-	-	-	20,000,000.00
115	26300200100	ONDO STATE BUILDING CONTROL	0.00	150,000,000.00	0.00	-	-	-	150,000,000.00
116	26400100100	ONDO STATE RURAL ELECTRIFICATION AGENCY (OSREA)	36,000,000.00	60,000,000.00	0.00	-	-	-	96,000,000.00
117	27300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	202,100,000.00	100,000,000.00	-	-	0.00	-	302,100,000.00
118	27300100200	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT - AREA OFFICES	0.00	40,000,000.00	-	-	-	-	40,000,000.00
119	31801100100	ONDO STATE JUDICIAL SERVICE COMMISSION	166,000,000.00	250,000,000.00	-	-	4,500,000.00	-	420,500,000.00
120	31805100100	ONDO STATE JUDICIARY	4,576,366,000.00	1,000,000,000.00	-	-	4,620,000.00	-	5,580,986,000.00
121	31805100200	JUDICIARY DIVISION	-	-	-	-	-	-	-
122	31805100300	OFFICE OF HONOURABLE CHIEF JUDGE	0.00	200,000,000.00	-	-	-	-	200,000,000.00
123	31805100400	MULTIDOOOR COURT HOUSE	0.00	350,000,000.00	-	-	-	-	350,000,000.00
124	31805200100	CUSTOMARY COURT OF APPEAL	1,900,000,000.00	550,000,000.00	0.00	-	0.00	-	2,450,000,000.00
125	31805200200	CUSTOMARY COURT OF APPEAL - JUDICIAL DIVISIONS	0.00	180,000,000.00	-	-	-	-	180,000,000.00
126	31805200300	OFFICE OF THE PRESIDENT OF THE CUSTOMARY COURT OF APPEAL	-	130,000,000.00	-	-	-	0.00	130,000,000.00
127	31805200400	CUSTOMARY COURT	0.00	150,000,000.00	-	-	-	-	150,000,000.00
128	31805400100	MAGISTRATE COURT	-	104,000,000.00	-	-	0.00	-	104,000,000.00
129	32600100100	MINISTRY OF JUSTICE	473,220,000.00	306,000,000.00	-	-	-	-	779,220,000.00
130	32600100200	ONDO STATE ANTI-LAND GRABBING TASK FORCE OFFICE	0.00	104,000,000.00	-	-	-	-	104,000,000.00
131	32600200100	ONDO STATE LAW COMMISSION	35,000,000.00	250,000,000.00	-	-	-	-	285,000,000.00
132	32600700100	CITIZEN'S RIGHT MEDIATION CENTRE/OFFICE OF PUBLIC DEFENDERS	38,000,000.00	25,800,000.00	-	-	0.00	-	63,800,000.00
133	45800200100	ONDO STATE OIL PRODUCING AREA DEVELOPMENT COMMISSION	0.00	0.00	-	31,285,600,000.00	-	-	31,285,600,000.00
134	46300100100	MINISTRY OF REGIONAL INTEGRATION AND DIASPORA RELATIONS	51,600,000.00	220,000,000.00	40,000,000.00	-	-	-	317,600,000.00
135	51300100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	71,000,000.00	336,000,000.00	55,000,000.00	-	-	-	462,000,000.00
136	51400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	180,500,000.00	970,000,000.00	-	-	-	-	1,150,500,000.00
137	51400100200	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT AREA OFFICES	0.00	12,100,000.00	-	-	-	-	12,100,000.00
138	51400100300	NIGERIA FOR WOMEN PROJECT OFFICE	0.00	60,000,000.00	-	-	-	-	60,000,000.00
139	51400100400	AT RISK CHILDREN CARE CENTRE	0.00	65,000,000.00	-	-	-	-	65,000,000.00
140	51400200100	AGENCY FOR THE WELFARE OF THE PERSONS WITH DISABILITIES	24,721,000.00	185,150,000.00	-	-	-	-	209,871,000.00
141	51400300100	ONDO STATE AGENCY AGAINST GENDER BASED VIOLENCE (OSAA-GBV)	42,400,000.00	60,000,000.00	-	-	-	-	102,400,000.00
142	51700100100	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	2,000,000,000.00	1,572,000,000.00	-	-	0.00	-	3,572,000,000.00
143	51700100200	ZONAL EDUCATION OFFICES	-	18,480,000.00	-	-	-	-	18,480,000.00
144	51700100300	ONDO STATE EDUCATION ENDOWMENT FUND OFFICE	0.00	29,000,000.00	-	-	0.00	-	29,000,000.00
145	51700100400	TERTIARY INSTITUTIONS COORDINATING UNIT	-	0.00	-	-	-	-	0.00
146	51700100500	EDUCATION RESOURCE CENTRE	0.00	13,075,000.00	-	-	-	-	13,075,000.00
147	51700100600	SPECIAL SCHOOL MANAGEMENT CENTRE	-	0.00	-	-	-	-	0.00
148	51700200100	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS	321,500,000.00	185,120,000.00	-	-	-	-	506,620,000.00
149	51700200200	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) ZONAL OFFICE	-	120,000,000.00	-	-	-	-	120,000,000.00
150	51700200300	MEGA/SMART SCHOOLS	0.00	127,000,000.00	-	-	-	-	127,000,000.00
151	51700300100	BOARD OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION	837,500,000.00	63,000,000.00	4,000,000.00	-	-	-	904,500,000.00
152	51700400100	ONDO STATE LIBRARY BOARD	43,000,000.00	30,000,000.00	-	-	-	-	73,000,000.00
153	51700500100	ONDO STATE SCHOLARSHIP BOARD	43,100,000.00	520,000,000.00	0.00	-	-	-	563,100,000.00
154	51700600100	TEACHING SERVICE COMMISSION, AKURE	26,740,820,000.00	155,000,000.00	-	-	-	-	26,895,820,000.00
155	51700600200	ZONAL TEACHING SERVICE COMMISSION, IKARE	-	5,500,000.00	-	-	-	-	5,500,000.00
156	51700600300	ZONAL TEACHING SERVICE COMMISSION, IKARE	-	5,500,000.00	-	-	-	-	5,500,000.00
157	51700600400	ZONAL TEACHING SERVICE COMMISSION, IRELE	-	5,500,000.00	0.00	-	-	-	5,500,000.00
158	51700600500	ZONAL TEACHING SERVICE COMMISSION, ODIGBO	-	5,500,000.00	-	-	-	-	5,500,000.00
159	51700600600	ZONAL TEACHING SERVICE COMMISSION, OKA	0.00	6,500,000.00	0.00	-	-	-	6,500,000.00
160	51700600700	ZONAL TEACHING SERVICE COMMISSION, OKITIPIPA	-	5,500,000.00	-	-	-	-	5,500,000.00

S/N	Admin Code	Executing Agency	Salaries and Wages	Overhead/Cost	Grants and Contributions	Statutory Transfers	Social Contributions and Social Benefits	Debt/Service	Total Recurrent Expenditure
161	51700600800	ZONAL TEACHING SERVICE COMMISSION, ONDO	0.00	5,500,000.00	-	-	-	-	5,500,000.00
162	51700600900	ZONAL TEACHING SERVICE COMMISSION, OWENA	0.00	5,500,000.00	-	-	-	-	5,500,000.00
163	51700601000	ZONAL TEACHING SERVICE COMMISSION, OWO	0.00	5,500,000.00	0.00	-	-	-	5,500,000.00
164	51700700100	RUFUS GIWA POLYTECHNIC, OWO	0.00	-	6,600,000,000.00	-	-	-	6,600,000,000.00
165	51700800100	ADHKUNLE AJASIN UNIVERSITY, AKUNGBA AKOKO	-	0.00	5,200,000,000.00	-	-	-	5,200,000,000.00
166	51700900100	OLUSEGUN AGAGU UNIVERSITY OF SCIENCE AND TECHNOLOGY, OKITIPOPA	0.00	0.00	1,801,100,000.00	-	-	-	1,801,100,000.00
167	51701000100	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES	0.00	0.00	2,161,000,000.00	-	-	-	2,161,000,000.00
168	52100100100	MINISTRY OF HEALTH	1,476,000,000.00	361,000,000.00	-	-	-	-	1,837,000,000.00
169	52100100200	MALARIA ELIMINATION AND NUTRITION IMPROVEMENT PROJECT OFFICE	-	5,200,000.00	-	-	-	-	5,200,000.00
170	52100100300	DRUGS AND HEALTH COMMODITIES MANAGEMENT AGENCY	-	40,000,000.00	-	-	-	-	40,000,000.00
171	52100200100	ONDO STATE CONTRIBUTORY HEALTH COMMISSION	159,100,000.00	1,985,000,000.00	360,000,000.00	-	-	-	2,507,100,000.00
172	52100300100	PRIMARY HEALTH CARE MANAGEMENT BOARD	5,260,000,000.00	463,500,000.00	0.00	0.00	-	-	5,723,500,000.00
173	52100400100	HOSPITALS MANAGEMENT BOARD	11,433,024,228.22	100,000,000.00	-	-	-	-	11,533,024,228.22
174	52100400200	ONDO STATE MOTHER AND CHILD HOSPITALS	-	0.00	24,000,000.00	-	-	-	24,000,000.00
175	52100400300	ONDO STATE REFERENCE HOSPITAL, AKURE	-	19,800,000.00	-	-	-	-	19,800,000.00
176	52100500100	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES TEACHING HOSPITAL	8,765,992,000.00	-	120,000,000.00	-	-	-	8,885,992,000.00
177	52100600100	COLLEGE OF HEALTH TECHNOLOGY	-	16,000,000.00	-	-	-	-	16,000,000.00
178	52100700100	BOARD OF ALTERNATIVE MEDICINE	0.00	20,790,000.00	-	-	-	-	20,790,000.00
179	52100800100	ONDO STATE EMERGENCY MEDICAL SERVICE AGENCY (ODEMSA)	98,570,000.00	145,000,000.00	0.00	0.00	-	-	243,570,000.00
180	52100900100	NEURO-PSYCHIATRIC SPECIALIST HOSPITAL	-	50,000,000.00	-	-	-	-	50,000,000.00
181	52101000100	ONDO STATE AGENCY FOR THE CONTROL OF AIDS (ODSACA)	70,700,000.00	75,000,000.00	0.00	-	-	-	145,700,000.00
182	53500100100	MINISTRY OF ENVIRONMENT	188,620,000.00	350,000,000.00	0.00	-	-	-	538,620,000.00
183	53500200100	STATE ENVIRONMENTAL PROTECTION AGENCY	58,998,000.00	60,750,000.00	-	-	-	-	119,748,000.00
184	53500300100	ONDO STATE WASTE MANAGEMENT	380,000,000.00	670,000,000.00	-	-	-	-	1,050,000,000.00
185	53500400100	NEW MAP PROJECT OFFICE	44,500,000.00	15,000,000.00	-	-	-	-	59,500,000.00
186	53900100100	ONDO STATE SPORTS COUNCIL	515,000,000.00	671,350,000.00	0.00	-	-	-	1,186,350,000.00
187	53900200100	ONDO STATE FOOTBALL DEVELOPMENT AGENCY	43,000,000.00	150,000,000.00	1,000,000,000.00	-	-	-	1,193,000,000.00
188	53900300100	ONDO STATE FOOTBALL ACADEMY	-	0.00	50,000,000.00	-	-	-	50,000,000.00
189	55100100100	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	98,500,000.00	55,000,000.00	100,000,000.00	2,923,700,000.00	-	-	3,177,200,000.00
190	55700200100	ONDO STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	-	18,000,000.00	-	-	-	-	18,000,000.00
191	55700300100	DIRECTORATE OF RURAL AND COMMUNITY DEVELOPMENT	97,000,000.00	118,500,000.00	-	-	-	-	215,500,000.00
192	25400100100	OFFICE MARINE AND BLUE ECONOMY	-	160,000,000.00	-	-	-	-	160,000,000.00
193	52100100400	PHARMACY AND PHARMACEUTICAL REGULATORY OFFICE	-	-	226,000,000.00	-	-	-	226,000,000.00
TOTAL:			79,210,704,328.22	63,286,293,650.00	24,836,050,000.00	42,772,300,000.00	36,894,085,000.00	24,754,856,000.00	271,754,288,978.22

**ONDO STATE OF NIGERIA—
YEAR 2026 APPROVED REVISED CAPITAL ALLOCATION
SECOND SCHEDULE**

S/N	Admin Code	Executing Agency	Capital Expenditure		Total Capital Expenditure	
			Amount (₦)	Amount (₦)	Amount (₦)	Amount (₦)
1	11100100100	GOVERNOR'S OFFICE-GOVERNMENT HOUSE AND PROTOCOL	100,000,000.00	503,763,940,793.78	100,000,000.00	503,763,940,793.78
2	11100100200	DEPUTY GOVERNOR'S OFFICE	230,000,000.00		230,000,000.00	
3	11100200100	OFFICE OF SENIOR SPECIAL ASSISTANTS TO THE GOVERNOR				
4	11100200300	OFFICE OF THE SPECIAL ADVISERS TO THE GOVERNOR	0.00		0.00	
5	11100200700	OFFICE OF ADC, CSO CHIEF DETAILS AND ORDERLY				
6	15700100100	MINISTRY OF SPECIAL DUTIES	0.00		0.00	
7	11100300100	ONDO STATE BOUNDARY COMMISSION	100,000,000.00		100,000,000.00	
8	11100400100	PERFORMANCE AND PROJECT IMPLEMENTATION MONITORING UNIT (PPIMU)	520,000,000.00		520,000,000.00	
9	11100800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	300,000,000.00		300,000,000.00	
10	11101000100	BUREAU OF PUBLIC PROCUREMENT (BPP)	1,885,000,000.00		1,885,000,000.00	
11	11101400100	POLITICAL AND ECONOMIC AFFAIRS DEPARTMENT	315,000,000.00		315,000,000.00	
12	11101700100	CABINET AND SPECIAL SERVICES DEPARTMENT	10,000,000.00		10,000,000.00	
13	11103500100	ONDO STATE PENSIONS TRANSITIONAL DEPARTMENT	530,000,000.00		530,000,000.00	
14	11103500200	STATE PENSION COMMISSION	37,000,000.00		37,000,000.00	
15	11103700100	MUSLIM WELFARE BOARD	330,000,000.00		330,000,000.00	
16	11103800100	CHRISTIAN WELFARE BOARD	10,000,000.00		10,000,000.00	
17	11105200100	DEPARTMENT OF PUBLIC SERVICE REFORM AND DEVELOPMENT (DPSRD)	20,000,000.00		20,000,000.00	
18	11110100100	SPECIAL PROJECTS: WORLD BANK/FGN ASSISTED	5,000,000.00		5,000,000.00	
19	11110500100	OFFICE OF THE CHIEF OF STAFF	-		0.00	
20	11113200100	PUBLIC AND INTER-GOVERNMENTAL RELATION OFFICE	-		0.00	
21	11200300100	STATE HOUSE OF ASSEMBLY	1,730,000,000.00		1,730,000,000.00	
22	11200400100	HOUSE OF ASSEMBLY COMMISSION	5,539,000,000.00		5,539,000,000.00	
23	11200700100	HOUSE COMMITTEES	540,000,000.00		540,000,000.00	
24	11200700200	PUBLIC ACCOUNT SECRETARIAT	-		0.00	
25	11200700300	FINANCE AND APPROPRIATION COMMITTEE	-		0.00	
26	11202100100	OFFICE OF THE SPEAKER	-		0.00	
27	11202300100	OFFICE OF THE DEPUTY SPEAKER	-		0.00	
28	12300100100	MINISTRY OF INFORMATION AND ORIENTATION	-		0.00	
29	12300300100	ONDO STATE RADIOVISION CORPORATION	240,000,000.00		240,000,000.00	
30	12300400200	ORANGE FM	2,888,000,000.00		2,888,000,000.00	
			300,000,000.00		300,000,000.00	

S/N	Admin Code	Executing Agency	Capital Expenditure	Total Capital Expenditure
31	12305500100	OWENA PRESS	80,000,000.00	80,000,000.00
32	12305600100	ONDO STATE SIGNAGE AGENCY	120,000,000.00	120,000,000.00
33	12400400100	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	0.00	0.00
34	12400400200	NIGERIAN LEGION	0.00	0.00
35	12400400300	ONDO STATE SECURITY NETWORK AGENCY (AMOTEKUN CORPS)	1,900,000,000.00	1,900,000,000.00
36	12400700100	FIRE SERVICES	-	0.00
37	12500100100	OFFICE OF THE HEAD OF SERVICE	15,000,000.00	15,000,000.00
38	12500100200	SENIOR STAFF CLUB	-	0.00
39	12500100300	GOVERNMENT QUARTERS MANAGEMENT OFFICE	0.00	0.00
40	12500600100	PUBLIC SERVICE TRAINING INSTITUTE	250,000,000.00	250,000,000.00
41	12500700100	OFFICE OF ESTABLISHMENTS	84,000,000.00	84,000,000.00
42	12500700200	E-PERSONNEL ADMINISTRATION SALARY SYSTEM (E-PASS) OFFICE	0.00	0.00
43	12500700300	INDUSTRIAL AND LABOUR RELATIONS OFFICE	0.00	0.00
44	12500800100	SERVICE MATTERS DEPARTMENT	20,000,000.00	20,000,000.00
45	14000100100	OFFICE OF THE STATE AUDITOR GENERAL	162,000,000.00	162,000,000.00
46	14000200100	OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT	100,000,000.00	100,000,000.00
47	14500100100	ONDO STATE PUBLIC COMPLAINTS, FINANCIAL CRIMES AND ANTI-CORRUPTION COMMISSION	300,000,000.00	300,000,000.00
48	14700100100	CIVIL SERVICE COMMISSION	35,000,000.00	35,000,000.00
49	14800100100	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)	30,000,000.00	30,000,000.00
50	14800100200	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC) AREA OFFICES	0.00	0.00
51	14900100100	LOCAL GOVERNMENT SERVICE COMMISSION	65,000,000.00	65,000,000.00
52	16100100100	OFFICE OF THE SECRETARY TO STATE GOVERNMENT (SSG)	0.00	0.00
53	16100100200	GENERAL ADMINISTRATION	13,790,000,000.00	13,790,000,000.00
54	16100200100	LIAISON OFFICE, LAGOS	100,000,000.00	100,000,000.00
55	16100200200	LIAISON OFFICE, ABUJA	200,000,000.00	200,000,000.00
56	16100300100	ONDO STATE NIGERIAN NATIONAL VOLUNTEER SERVICE	150,000,000.00	150,000,000.00
57	21500100100	MINISTRY OF AGRICULTURE	7,647,867,212.50	7,647,867,212.50
58	21500100200	MINISTRY OF AGRICULTURE AND FORESTRY	0.00	0.00
59	21500100300	ONDO STATE LIVELIHOOD IMPROVEMENT FAMILY ENTERPRISE -NIGER DELTA (LIFE-ND) & L-PRESS PROJECT OFFICE	0.00	0.00
60	21500100400	TREE CROP OFFICE	-	0.00
61	21500100500	GLOBAL ENVIRONMENT FACILITY (GER-7)/FAO PROJECT COORDINATING OFFICE	3,000,000,000.00	3,000,000,000.00
62	21502100100	FORESTRY STAFF TRAINING SCHOOL, OWO	0.00	0.00
63	21510200100	AGRICULTURAL DEVELOPMENT PROGRAMME	60,000,000.00	60,000,000.00
64	21510200200	FADAMA PROJECT	0.00	0.00

S/N	Admin Code	Executing Agency	Capital Expenditure	Total Capital Expenditure
65	21511000100	AGRICULTURAL INPUT AND SUPPLY AGENCY	544,000,000.00	544,000,000.00
66	21511500100	AGRO-CLIMATOLOGICAL AND ECOLOGICAL PROJECT	70,000,000.00	70,000,000.00
67	21511600100	COCOA REVOLUTION OFFICE	104,000,000.00	104,000,000.00
68	21511700100	ONDO STATE AGRIBUSINESS EMPOWERMENT CENTRE (OSAEC)	1,221,198,000.00	1,221,198,000.00
69	22000100100	MINISTRY OF FINANCE	27,395,000,000.00	27,395,000,000.00
70	22000100200	EXPENDITURE OFFICE	-	0.00
71	22000100400	STATE FINANCES	-	0.00
72	22000100600	CONSOLIDATED REVENUE FUND OFFICE	0.00	0.00
73	22000200100	DEBT MANAGEMENT OFFICE	10,000,000.00	10,000,000.00
74	22000700100	OFFICE OF THE ACCOUNTANT GENERAL	6,290,000,000.00	6,290,000,000.00
75	22000700200	TREASURY CASH OFFICES (TCOS)	0.00	0.00
76	22000800100	ONDO STATE INTERNAL REVENUE SERVICE	-	0.00
77	22000900100	POOLS BETTINGS AND LOTTERIES BOARD	130,000,000.00	130,000,000.00
78	22200100100	MINISTRY OF COMMERCE, INDUSTRIES AND COOPERATIVES	1,425,000,000.00	1,425,000,000.00
79	22200900100	COMPETITION AND CONSUMER PROTECTION AGENCY	20,000,000.00	20,000,000.00
80	22205100100	MICRO CREDIT AGENCY	345,000,000.00	345,000,000.00
81	22205500100	CO-OPERATIVE COLLEGE, AKURE	-	0.00
82	22205600100	ONDO STATE ENTREPRENEURSHIP AGENCY (ONDEA)	285,150,000.00	285,150,000.00
83	22205700100	ONDO STATE INVESTMENT PROMOTION AGENCY (ONDIPA)	2,100,000,000.00	2,100,000,000.00
84	22800100100	STATE INFORMATION TECHNOLOGY AGENCY (SITA)	685,000,000.00	685,000,000.00
85	22800100200	STATE INFORMATION TECHNOLOGY AGENCY (SITA) AREA OFFICES	-	0.00
86	22900100100	OFFICE OF TRANSPORT	2,223,560,000.00	2,223,560,000.00
87	22900100200	OFFICE OF TRANSPORT-VEHICLE INSPECTION (AREA) OFFICE AND INLAND WATERWAYS	0.00	0.00
88	23100100100	MINISTRY OF ENERGY AND MINERAL RESOURCES	1,058,000,000.00	1,058,000,000.00
89	23100100200	ONDO STATE NATIONAL GAS EXPANSION OFFICE	70,000,000.00	70,000,000.00
90	23100300100	ONDO STATE ELECTRICITY BOARD	2,762,000,000.00	2,762,000,000.00
91	23100400100	ONDO STATE ELECTRICITY REGULATORY BUREAU (OSERB)	105,000,000.00	105,000,000.00
92	23300100100	OFFICE OF FORESTRY RESOURCES	575,000,000.00	575,000,000.00
93	23300200100	ONDO STATE AFORESTATION PROJECT	0.00	0.00
94	23300300100	ONDO STATE UN-REDD+ PROJECT	40,000,000.00	40,000,000.00
95	23400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	176,826,349,506.28	176,826,349,506.28
96	23405600100	ONDO STATE RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP)	17,000,000,000.00	17,000,000,000.00
97	23600100100	MINISTRY OF CULTURE AND TOURISM	2,150,000,000.00	2,150,000,000.00
98	23800100100	MINISTRY OF ECONOMIC PLANNING AND BUDGET	2,800,000,000.00	2,800,000,000.00
99	23800100200	ONDO STATE BUDGET OFFICE	4,365,000,000.00	4,365,000,000.00

S/N	Admin/Code	Executing/Agency	Capital Expenditure	Total/Capital Expenditure
100	23800100300	MANPOWER DEVELOPMENT OFFICE	0.00	0.00
101	23800100500	YOUTH EMPLOYMENT AND SOCIAL SUPPORT OPERATIONS (YESSO)	650,000,000.00	650,000,000.00
102	23800100700	ECONOMIC INTELLIGENCE OFFICE	0.00	0.00
103	23800100800	ONDO-CARES PROGRAMME COORDINATING OFFICE	0.00	0.00
104	23800100900	CENTRAL MONITORING AND EVALUATION OFFICE	20,000,000.00	20,000,000.00
105	23800101000	HUMAN CAPITAL DEVELOPMENT OFFICE	62,103,739.00	62,103,739.00
106	23800101200	OPEN GOVERNANCE PARTNERSHIP STATE ACTION OFFICE	0.00	0.00
107	23800400100	ONDO STATE BUREAU OF STATISTICS	50,000,000.00	50,000,000.00
108	23800400200	ONDO STATE POPULATION CENSUS COORDINATING OFFICE	120,000,000.00	120,000,000.00
109	25200100100	MINISTRY OF WATER RESOURCES, PUBLIC SANITATION AND HYGIENE	920,000,000.00	920,000,000.00
110	25210200100	ONDO STATE WATER CORPORATION	77,954,652,000.00	77,954,652,000.00
111	25210300100	ONDO STATE RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)	1,100,000,000.00	1,100,000,000.00
112	25300200100	ONDO STATE DEVELOPMENT AND PROPERTY CORPORATION	360,000,000.00	360,000,000.00
113	26000100100	MINISTRY OF LANDS AND HOUSING	22,553,500,000.00	22,553,500,000.00
114	26000200100	OFFICE OF SURVEYOR - GENERAL OF THE STATE	195,000,000.00	195,000,000.00
115	26300200100	ONDO STATE BUILDING CONTROL	0.00	0.00
116	26400100100	ONDO STATE RURAL ELECTRIFICATION AGENCY (OSREA)	4,000,000,000.00	4,000,000,000.00
117	27300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	1,110,000,000.00	1,110,000,000.00
118	27300100200	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT - AREA OFFICES	0.00	0.00
119	31801100100	ONDO STATE JUDICIAL SERVICE COMMISSION	400,000,000.00	400,000,000.00
120	31805100100	ONDO STATE JUDICIARY	6,810,000,000.00	6,810,000,000.00
121	31805100200	JUDICIARY DIVISION	0.00	0.00
122	31805100300	OFFICE OF HONOURABLE CHIEF JUDGE	0.00	0.00
123	31805100400	MULTIDOOR COURT HOUSE	300,000,000.00	300,000,000.00
124	31805200100	CUSTOMARY COURT OF APPEAL	900,000,000.00	900,000,000.00
125	31805200200	CUSTOMARY COURT OF APPEAL - JUDICIAL DIVISIONS	0.00	0.00
126	31805200300	OFFICE OF THE PRESIDENT OF THE CUSTOMARY COURT OF APPEAL	0.00	0.00
127	31805200400	CUSTOMARY COURT	0.00	0.00
128	31805400100	MAGISTRATE COURT	0.00	0.00
129	32600100100	MINISTRY OF JUSTICE	4,040,000,000.00	4,040,000,000.00
130	32600100200	ONDO STATE ANTI-LAND GRABBING TASK FORCE OFFICE	15,000,000.00	15,000,000.00
131	32600200100	ONDO STATE LAW COMMISSION	970,950,000.00	970,950,000.00
132	32600700100	CITIZEN'S RIGHT MEDIATION CENTRE/OFFICE OF PUBLIC DEFENDERS	10,000,000.00	10,000,000.00
133	45800200100	ONDO STATE OIL PRODUCING AREA DEVELOPMENT COMMISSION	0.00	0.00
134	46300100100	MINISTRY OF REGIONAL INTEGRATION AND DIASPORA RELATIONS	360,000,000.00	360,000,000.00

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S/N	Admin Code	Executing Agency	Capital Expenditure	Total Capital Expenditure
135	51300100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	605,000,000.00	605,000,000.00
136	51400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	5,227,000,000.00	5,227,000,000.00
137	51400100200	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT AREA OFFICES	0.00	0.00
138	51400100300	NIGERIA FOR WOMEN PROJECT OFFICE	0.00	0.00
139	51400100400	AT RISK CHILDREN CARE CENTRE	20,000,000.00	20,000,000.00
140	51400200100	AGENCY FOR THE WELFARE OF THE PERSONS WITH DISABILITIES	350,000,000.00	350,000,000.00
141	51400300100	ONDO STATE AGENCY AGAINST GENDER BASED VIOLENCE (OSAA-GBV)	180,000,000.00	180,000,000.00
142	51700100100	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	5,894,200,000.00	5,894,200,000.00
143	51700100200	ZONAL EDUCATION OFFICES	-	0.00
144	51700100300	ONDO STATE EDUCATION ENDOWMENT FUND OFFICE	0.00	0.00
145	51700100400	TERTIARY INSTITUTIONS COORDINATING UNIT	0.00	0.00
146	51700100500	EDUCATION RESOURCE CENTRE	0.00	0.00
147	51700100600	SPECIAL SCHOOL MANAGEMENT CENTRE	-	0.00
148	51700200100	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS	13,760,000,000.00	13,760,000,000.00
149	51700200200	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) ZONAL OFFICE	-	0.00
150	51700200300	MEGA/SMART SCHOOLS	0.00	0.00
151	51700300100	BOARD OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION	1,834,600,000.00	1,834,600,000.00
152	51700400100	ONDO STATE LIBRARY BOARD	69,100,000.00	69,100,000.00
153	51700500100	ONDO STATE SCHOLARSHIP BOARD	68,000,000.00	68,000,000.00
154	51700600100	TEACHING SERVICE COMMISSION	284,700,000.00	284,700,000.00
155	51700600200	ZONAL TEACHING SERVICE COMMISSION, AKURE	3,000,000.00	3,000,000.00
156	51700600300	ZONAL TEACHING SERVICE COMMISSION, IKARE	3,000,000.00	3,000,000.00
157	51700600400	ZONAL TEACHING SERVICE COMMISSION, IRELE	3,000,000.00	3,000,000.00
158	51700600500	ZONAL TEACHING SERVICE COMMISSION, ODIGBO	3,000,000.00	3,000,000.00
159	51700600600	ZONAL TEACHING SERVICE COMMISSION, OKA	3,000,000.00	3,000,000.00
160	51700600700	ZONAL TEACHING SERVICE COMMISSION, OKITIPUPA	3,000,000.00	3,000,000.00
161	51700600800	ZONAL TEACHING SERVICE COMMISSION, ONDO	3,000,000.00	3,000,000.00
162	51700600900	ZONAL TEACHING SERVICE COMMISSION, OWENA	3,000,000.00	3,000,000.00
163	51700601000	ZONAL TEACHING SERVICE COMMISSION, OWO	3,000,000.00	3,000,000.00
164	51700700100	RUFUS GIWA POLYTECHNIC, OWO	500,000,000.00	500,000,000.00
165	51700800100	ADEKUNLE AJASIN UNIVERSITY, AKUNGBA AKOKO	500,000,000.00	500,000,000.00
166	51700900100	OLUSEGUN AGAGU UNIVERSITY OF SCIENCE AND TECHNOLOGY, OKITIPUPA	600,000,000.00	600,000,000.00
167	51701000100	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES	1,200,000,000.00	1,200,000,000.00
168	52100100100	MINISTRY OF HEALTH	18,083,580,336.00	18,083,580,336.00
169	52100100200	MALARIA ELIMINATION AND NUTRITION IMPROVEMENT PROJECT OFFICE	8,000,000,000.00	8,000,000,000.00

S/N	Admin Code	Executing Agency	Capital Expenditure	Total Capital Expenditure
170	52100100300	DRUGS AND HEALTH COMMODITIES MANAGEMENT AGENCY	400,000,000.00	400,000,000.00
171	52100200100	ONDO STATE CONTRIBUTORY HEALTH COMMISSION	981,100,000.00	981,100,000.00
172	52100300100	PRIMARY HEALTH CARE MANAGEMENT BOARD	2,190,000,000.00	2,190,000,000.00
173	52100400100	HOSPITALS MANAGEMENT BOARD	500,000,000.00	500,000,000.00
174	52100400200	ONDO STATE MOTHER AND CHILD HOSPITALS	-	0.00
175	52100400300	ONDO STATE REFERENCE HOSPITAL, AKURE	-	0.00
176	52100500100	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES TEACHING HOSPITAL	2,545,000,000.00	2,545,000,000.00
177	52100600100	COLLEGE OF HEALTH TECHNOLOGY	100,000,000.00	100,000,000.00
178	52100700100	BOARD OF ALTERNATIVE MEDICINE	10,000,000.00	10,000,000.00
179	52100800100	ONDO STATE EMERGENCY MEDICAL SERVICE AGENCY (ODEMSA)	219,000,000.00	219,000,000.00
180	52100900100	NEURO-PSYCHIATRIC SPECIALIST HOSPITAL	850,000,000.00	850,000,000.00
181	52101000100	ONDO STATE AGENCY FOR THE CONTROL OF AIDS (ODSACA)	10,000,000.00	10,000,000.00
182	53500100100	MINISTRY OF ENVIRONMENT	12,500,000,000.00	12,500,000,000.00
183	53500200100	STATE ENVIRONMENTAL PROTECTION AGENCY	240,000,000.00	240,000,000.00
184	53500300100	ONDO STATE WASTE MANAGEMENT	144,300,000.00	144,300,000.00
185	53500400100	NEW MAP PROJECT OFFICE	1,750,000,000.00	1,750,000,000.00
186	53900100100	ONDO STATE SPORTS COUNCIL	900,000,000.00	900,000,000.00
187	53900200100	ONDO STATE FOOTBALL DEVELOPMENT AGENCY	636,000,000.00	636,000,000.00
188	53905300100	ONDO STATE FOOTBALL ACADEMY	-	0.00
189	55100100100	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	140,000,000.00	140,000,000.00
190	55700200100	ONDO STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	1,750,000,000.00	1,750,000,000.00
191	55700300100	DIRECTORATE OF RURAL AND COMMUNITY DEVELOPMENT	3,385,500,000.00	3,385,500,000.00
192	25400100100	OFFICE MARINE AND BLUE ECONOMY	71,530,000.00	71,530,000.00
193	52100100400	PHARMACY AND PHARMACEUTICAL REGULATORY OFFICE	-	0.00
TOTAL			503,763,940,793.78	503,763,940,793.78

*Citation and
Commencement*

5. This Law may be cited as the year Two Thousand and Twenty-Six Amended Appropriation Law and shall come into force on the First Day of January, Two Thousand and Twenty-Six.

This printed impression has been carefully compared by me with the Bill which has been passed by the Ondo State House of Assembly and found by me to be true copy of the said Bill.

Rt. Hon. (Chief) Oladiji, Olamide Adesanmi
Speaker, Ondo State House of Assembly

Jaiyeola, Benjamin Taiye Esq
Clerk, Ondo State House of Assembly

GOVERNOR'S ASSENT

I hereby signify my assent to this Law

GOVERNOR'S SEAL

His Excellency Lucky Orimisan Aiyedatiwa
Governor of Ondo State of Nigeria.

Dated this 21st day of September 2026.